CCV Vision & Values

CHRIST CHURCH VIENNA IS A GOSPEL DRIVEN, EXTERNALLY FOCUSED, EXTENDED FAMILY, ANGLICAN MISSION FOR VIENNA, VA

GOSPEL DRIVEN: Christ Church Vienna is driven by the gospel of grace found in Jesus Christ

- Allowing the gospel of Jesus Christ to define our identity and worldview
- Growing in our knowledge of God, our maturity in Christ, and our reliance on the Holy Spirit
- Appropriating God's grace through Jesus Christ every day—increasing our dependence on Christ and our humility with one another
- Cultivating a deeper whole-Bible theology and integrating it into our lives

EXTERNALLY FOCUSED: Christ Church Vienna is externally focused, outwardly facing and missional

- Seeking gospel transformation for ourselves and for all people
- Being involved in the lives of the people around us in our neighborhoods, schools and workplaces
- Sharing the good news of Jesus Christ crucified and risen, our hope and salvation
- Pushing back the effects of sin and darkness and caring for the broken and needy

EXTENDED FAMILY: Christ Church Vienna is an extended family of believers in Jesus Christ

- Loving one another as an extended family: having fun, caring for one another, developing deeper relationships, committed to one another
- Experiencing a glimpse of eternity through our corporate life, where people of various ages, races and backgrounds share grace, forgiveness, joy and mercy with one another

ANGLICAN MISSION: Christ Church Vienna is Anglican in worship form and governance

- Utilizing the Anglican Book(s) of Common Prayer to arrange and facilitate our liturgy, and regularly celebrating the Lord's Supper and baptism
- Leading and governing the church through bishops, presbyters (elders), deacons, a church council (vestry), and lay leaders

FOR VIENNA: Christ Church Vienna exists for the community of Vienna, VA

- Functioning not just *in* Vienna, but *for* Vienna; seeking the welfare of our town
- Pursuing God's purposes for this community through our presence, relationships, involvement and vocations
- Breaking down walls between the secular and the sacred

ChristChurchVienna.Com



Update on CCV

2016 Attendance

- Appx 650 call Christ Church Vienna their home church
- Appx 350 Adults & 300 Children (Nursery to College)
- 2016 Average Sunday Attendance: 317 (2015 ASA: 311)

Location of CCV Attendees

Vienna / Oatkon appx 500+
Fairfax/ Centerville appx 60
Reston/ Herndon appx 20
Falls Church appx 20
Unknown appx 50

2016 Small Groups

- 21 Fall Small Groups with 159 unique Attendees
- 18 Spring Small Groups with appx 160 unique Attendees
- Appx 8-10 "Offline or Ongoing" Small Groups Connected to CCV

2016 Music

- New P.A. and A/V System. (More flexibility in our worship space through wireless system. Easier set-up, tear-down)
- Video Announcements
 2 Hymn Sing / Evening Prayer Nights
 Concert w/ Bill Emerson
- Intentionally developing CCV hymnody, including our own liturgical and service music
- 42 people involved: A/V: 6 | Band: 15-18 (depending on college) | Set up: 18

Student Ministry

M.S. Youth Group (6-8th) Sunday Nights at 4:30pm

20-30 students on average. 8-10 Volunteer Leaders

H.S. "BEYOND" (9-12th) Beyond is a collaborative community ministry with Young Life Vienna

Monday Nights at 7:30pm

30-40 students on average. 6 Leaders

H.S. Small Groups: 2014-2015: 3 small groups (1 Girls and 2 Guys): 12 students

2015-2016: 4 small groups (2 Girls and 2 Guys): 18 students 2016-2017: 7 small groups (3 Girls and 4 Guys): 34 students

Student Missions:

2014 15 MS & HS Missions - Pittsburgh Project 2015 14 MS Students Missions - Tennessee

10 Students Local - Cunningham Park Camp 5 HS Students Missions - Chile

5 Students - Winter Work Crew at Rockbridge 15 Students Local - Cunningham Park Camp 8 Students - Winter Work Crew at Rockbridge

2016 21 MS & HS Students Missions - Philly Project

20 Students Local Missions - Camp Chainbridge @ Madison (Elem Camp Week)

(In addition: 9 Chilean students came with us to Philly & participated in Camp Chainbridge)

11 Students - Winter Work Crew at Rockbridge

2017 HS Missions - Chile

MS & HS Student Missions - Philly Project

Local Student Missions - Camp Chainbridge @ Madison

Winter Work Crew

CHRISTCHURCH VIENNA — ANNUAL MEETING | January 29, 2017

Breakaway Retreats (Feb/Mar Weekend)

Middle School 2014: 30 Students High School 2014: 25 Students

2015: 27 Students 2015: 24 Students 2016: 34 Students 2016: 24 Students

College Discipleship Program - (Summer Internship and Discipleship Program)

2014: 4 Total CDP participants 2015: 4 Total CDP participants 2016: 6 Total CDP participants

Metro Fellows Program - (Year long Postgraduate leadership program for recent college graduates)

2016-2017: Pilot Year- 1 CCV Fellow (Thad Danson) 2017-2018: Estimated 3 CCV Fellows

2016 Kids Ministry

Kids Classes (Pre-K to 5th) 22 lead teachers, 58 assistant teachers

108 children on class rosters, average attendance is 61

Nursery 5 lead teachers, 35 assistant teachers

16 on nursery roster, 9 average attendance

2016 Missions & Community Events

Local Missions or Community Events

Bill Emmerson & Sweet Dixie Concert Many Beautiful Things Film at Angelika Q-Commons Event at Jammin Java

Lamb Center Food & Need Item Collection

Camp ChainBridge for Local Elem Kids

Back-Pack & School Supply Collection

Gift Hands Project—Local Students

CHO—Furniture Truck & Food Bank Resupply Marshall Rd. Elem – Food for Thought Resupply

Global Missions or Locally Hosted but Global Reach

Stop Hunger Now

Freedom Sunday with International Justice Mission

Operation Christmas Child Shoeboxes

Team from Chile brought to & hosted in Vienna to serve with CCV Students in Mission

2017 Student Trip to Chile (Summer)

2017 Adult Exploration Trip to Nepal (February)

Financial Update for CCV



Christ Church Vienna 2016 Financial Update Income: Tithes, Gifts & Offerings Undesignated 804,345 **Designated Funds** 17,783 **Youth Activities** 30,057 Metro Fellows \$ 8,203 Other Income 1,039 **Total Income:** 861,427 Expenses: Outreach & Missions Support* 163,375 Salaries & Benefits Expense \$ 500,365 102,514 **Facilities Rental Expense** Ministry Expense 136,074 **Church Administration** 25,502 **Total Expenses:** 927,831 *In addition to above Missions Support, \$12,484 was added to CCV Church Planting Fund **Net Assets** Change in Net Assets to (39,888)Designated Fund 188,969 Net Assets, beginning of year* 572,202 Net Assets, end of the year* 532,314

Outreach & Missions 2016	
Anglican Relief and Development	\$ 15,402
Anglican Frontier Mission	\$ 5,000
Barnabus Aid	\$ 10,000
CHO	\$ 5,111
Corhaven Retreat Center	\$ 5,000
Diocese of the Mid Atlantic	\$ 35,000
ESOL Mentors Group	\$ 523
Five Talents International	\$ 10,054
International Justice Mission	\$ 21,309
Local Missions Week	\$ 1,530
Madison High School	\$ 3,079
Marshall Elementary Food for Thought	\$ 546
Other	\$ 718
Mission Trips	\$ 12,292
The Lamb Center	\$ 1,071
World Relief- Syrian Refugee	\$ 10,000
Young Life Nortwest Fairfax	\$ 23,395
	\$ 160,031

Christ Church Vienna 2017 Projected Expenses

Facilities Rental Expense Ministry Expense	\$ \$	109,316 67,400
Ministry Expense Church Administration	\$ \$	67,400 14,783
Total Expenses:	\$ \$	14, /83 952,771

^{*}Pending annual audit

Serve with CCV

- **Nursery** | Willing to serve with babies and toddlers on Sunday mornings? Contact Sarah Kurcina —skurcina@gmail.com
- **Kid's Classes** | Willing to serve with kids 3yrs old 5th grade or have questions? Contact Tim Curby – timcurby@gmail.com
- **Student Ministry** | MS (6-8th) & H.S. (9-12th) Willing to lead a small group or have questions about Student Ministry? Contact Rod Nuñez <u>rod@christchurchvienna.com</u>
- **Meals Ministry** | Need a meal, know someone who does or are you willing to make and deliver one? Contact Tatiana Shults tatimama@hotmail.com
- **Small Groups** | To find a group, or if you are interested in hosting or leading, Contact Corky Eddins –corky@christchurchvienna.com
- Ushers | Willing to serve as an usher on Sunday mornings? Contact David Voth- d.voth@cox.net
- **Music & A/V** | For more information, or to help with music, audio, or visual tech, Contact Ryan Scarberry—ryan@christchurchvienna.com
- **Set-Up Team** | Either Come Early to Set-Up or Stay After for Clean-up on Sundays (30min, 1 Sun p/mo.) Contact Ryan Scarberry—ryan@christchurchvienna.com
- **Hospitality** | To help with CCV hospitality, e.g., coffee & bread after church, Contact Tatiana Shults <u>-tatimama@hotmail.com</u>
- **Communion Bread** | Bake communion bread & bringing it forward at the offering on Sundays? Contact Jane Ann Satterfield janeann@christchurchvienna.com
- **Communion Table** | To help with set-up and clean-up of the Communion Table, Contact Katie Newland katie.newland@yahoo.com
- **Greeters** | Help greet and welcome people to CCV on Sunday mornings. Contact Corky Eddins –corky@christchurchvienna.com
- **Prayer Teams** | Serve with a prayer team on Sunday mornings, during communion & after service. Contact Grace Andringa gtrinity12@gmail.com.

 If you have a prayer request, please contact prayer@christchurchvienna.com.
- **Local Missions Team** Contact Adele Hubbard, hubbardadele@gmail.com
 For Cross-Cultural Initiative: contact Rod Nuñez, rod@christchruchvienna.com
- Global Missions Team Contact Mark Carlson, markmelindacarlson@hotmail.com

Pastoral Emergency | Please call Johnny Kurcina (703) 577-2310 or Corky Eddins (703) 626-2296.

CCV Staff Contact

Johnny Kurcina, Lead Pastor, johnny@christchurchvienna.com
Corky Eddins, Asst. Pastor (Community & Pastoral Care), corky@christchurchvienna.com
Rod Nuñez, Student Missionary & Ministry, Cross-Cultural Initiative rod@christchurchvienna.com
Ryan Scarberry, Music & Worship (Band, A/V, Hymn Sing) ryan@christchurchvienna.com
Jane Ann Satterfield, Administrator (Finances, Serving, Info) (janeann@christchurchvienna.com



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